

MINUTES OF THE SPECIAL COUNCIL MEETING OF THE DR. BEYERS  
NAUDÉ LOCAL MUNICIPALITY HELD IN THE AUDITORIUM, CAMDEBOO  
BUILDING, CHURCH STREET, GRAAFF-REINET ON TUESDAY, 23 MAY 2017 AT  
11H00

**COUNCIL MEMBERS:**

Cllr. D.W.S. de Vos (Mayor)  
Cllr. T.L. Nonnies (Speaker) (Chairperson)  
Cllr. P.W. Koeberg  
Cllr. N.P Vanda  
Cllr. A. Booysen  
Cllr. A. Mboneni  
Cllr. S.J. Jankovich-Besan  
Cllr. D. Williams  
Cllr. W. Z. Le Grange  
Cllr. E. A. Carolus  
Cllr. E. A. Ruiters  
Cllr. H. Booysen  
Cllr. B.W. Seekoei  
Cllr. W. J. Safers  
Cllr. L. M. Botha  
Cllr. K. Hoffman  
Cllr. X. M. Galada  
Cllr. G. C. Mackelina  
Cllr. T. M. Tshona  
Cllr. R. B. Jacobs  
Cllr. E. L. Loock  
Cllr. P. Bees  
Cllr. L. L. Langeveldt  
Cllr. A. Arries  
Cllr. D. J. Bezuidenhout  
Cllr. E. V.R. Rossouw  
Cllr. J. J. Williams

**OFFICIALS:**

Acting Municipal Manager  
Director: Budget and Treasury (Vacant)  
Director: Engineering and Planning  
Director: Community Services (Vacant)  
Acting Chief Financial Officer (Mr. S. Mbotya)  
Assistant Director: Technical Services  
Chief Operations Officer  
Chief Audit Executive  
Manager: Administration (Apology)  
Manager: MIG/EPWP  
Manager: IDP  
Assistant Manager: Human Resources  
Senior Administrative Officer (Aberdeen)



M.R.

Administrative Officer (Nieu-Bethesda)  
PMS Officer  
Communications Officer  
SPU Officer  
Administrative Officer (Mrs. Berrington)  
Administrative Officer (Mrs Ngcangula)



M.R.

SCOUNCIL-059/17 FINAL BUDGET 2017/2018 FINANCIAL YEAR AND POLICIES:

The above report together with the relevant policies are attached as **ANNEXURE 2** (137836, 137838, 137840, 137841, 137843, 137845, 137846, 137847, 137849, 137850, 137852).

INTRODUCTION

The purpose of this item is to table the 2017/18 financial year final budget for council approval. The budget document will be issued at the council meeting. The budget documents sets out the 2017/18 financial year operational and capital spending and the 2 outer years along with summaries and narratives.

APPLICABLE LEGISLATION AND POLICY

*The Constitution of the Republic of South Africa  
Municipal Finance Management Act No. 56 of 2003  
Municipal Budget and Reporting Regulation*

RECOMMENDATIONS

It is recommended that Council approves:

- (a) As its tabled Final Budget for the 2017/2018 financial year, the consolidated three-year Operating Budget, Capital Budget and Cash Flow Budget; measurable performance objectives for revenue for each source and for each vote as contained in the tabled budget document appendices.
- (b) The medium term (indicative) Budgets for the 2018/2019 and 2019/2020 financial years contained in the Budget document;
- (c) Consolidated budget-related policies
- (d) That in terms of section 75(a)(1) of the Municipal Systems Act (Act 32 of 2000), read with section 17(3) of the Municipal Finance Management Act (Act 56 of 2003), the tariffs for property rates, water, electricity and other services be increased by the following percentages with effect from 1 July 2017:  
Property rates 6.4%  
Graaff-Reinet, Aberdeen and Nieu-Bethesda

Residential: 0.72c in the R



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Business: 1.4577c in the R  
Agriculture: 0.18c in the R  
Agricultural Small holdings: 0.36c  
in the R  
State owned: 1.4577c in the R

Willowmore, Steytlerville and Rietbron

Residential: 0.6916c in the R  
Residential (Rietbron): 0.5267c in the R  
Residential vacant land: 1.8897c in the R  
Business: 0.8884c in the R  
Business Rural: 0.8948c in the R  
Business  
Agriculture: 0.3235c in the R  
Agriculture: 0.0489c in the R  
State owned: 1.1246c in the R  
Public service infrastructure:  
0.1724c in the R

Jansenville and Klipplaat:

Residential: 1.9471c in the R  
Business: 2.3855c in the R  
Agriculture: 0.0373c in the R  
State owned: 2.8622c in the R

Rebates as per the Rates Policy

Water	6.4%
Electricity proposed increase	1.88% as per NERSA
Refuse	6.4%
Sanitation	6.4%
Other small tariffs	6.4%

- (e) That the Accounting Officer comply with all legal requirements relating to the finalization of the budget, the advertising of the Council resolution with regard to the submission of the prescribed information to both National and Provincial Treasury.



M.K.